

Rankin Borough_2026 Budget

	2025 Year End Estimate	2025 Budget	2025 Yr end over (under) Budget	2025 year end as % of Budget	Proposed 2026 Budget	2026 Budget over (under) 2025 Budget	% change 2026 - 2025 Budget
Income							
342 Interest and Rents							
342.001 Interest - Other	3,500.00	4,500.00	-1,000.00	-22%	3,000.00	-1,500.00	-33.33%
Total 342 Interest and Rents	\$3,500.00	\$4,500.00	-\$1,000.00	-22%	\$3,000.00	-\$1,500.00	-33.33%
361 Departmental Earnings							
378.100 Sewage	295,000.00	295,000.00	0.00	0%	420,000.00	125,000.00	42.37%
378.110 Sewage Surcharge	145,000.00	130,000.00	15,000.00	12%	132,500.00	2,500.00	1.92%
Total 361 Departmental Earnings	\$440,000.00	\$425,000.00	\$15,000.00	4%	\$552,500.00	127,500.00	30.00%
Total Income	\$443,500.00	\$429,500.00	\$14,000.00	3%	\$555,500.00	\$126,000.00	29.34%
Expenses							
408 Engineering Services							
408.313 Engineering Srvc	20,000.00	12,000.00	8,000.00	67%	12,000.00	0.00	0.00%
Total 408 Engineering Services	\$20,000.00	\$12,000.00	\$8,000.00	67%	\$12,000.00	\$0.00	0.00%
429.000 Wastewater/Sewage							
429.001 ALCOSAN Treatment	417,066.31	400,000.00	17,066.31	4%	529,800.00	129,800.00	32.45%
429.010 WW/Sewage - Eng. Service	2,145.00		2,145.00	#DIV/0!	0.00	0.00	#DIV/0!
429.011 WW/Sewage - PA One Calls	7.11	12,000.00	-11,992.89	-100%	500.00	-11,500.00	-95.83%
429.372 Sewage System Repairs	2,145.00	17,000.00	-14,855.00	-87%	3,200.00	-13,800.00	-81.18%
Total 429.000 Wastewater/Sewage	\$421,363.42	\$429,000.00	-\$7,636.58	-2%	\$533,500.00	\$104,500.00	24.36%
489 Other Expenses							
489.450 Other Contracted Services	9,520.00	0.00	9,520.00	#DIV/0!	10,000.00	10,000.00	#DIV/0!
Total 489 Other Contracted Services	9,520.00	0.00	9,520.00	#DIV/0!	10,000.00	10,000.00	#DIV/0!
492 Transfers Out							
492.001 Transfer to General Fund	12,090.00	8,890.00	3,200.00	36%	8,890.00	0.00	0.00%
Total 492 Transfers Out	\$12,090.00	\$8,890.00	\$3,200.00	36%	\$8,890.00	\$0.00	0.00%
Total Expenses	\$462,973.42	\$449,890.00	\$13,083.42	3%	\$564,390.00	114,500.00	25.45%
Net Income	-\$19,473.42	-\$20,390.00	\$916.58	-4%	-\$8,890.00	\$11,500.00	-56.40%

Trf to GF in 2026

	2025 Year End Estimate	2025 Budget	over Budget	2025 year end as % of Budget	Proposed 2026 Budget	2026 Budget over (under) 2025 Budget	% change 2026 - 2025 Budget
Income							
342 Interest and Rents							
342.001 Interest - Other	350.00	125.00	225.00	280.00%	250.00	125.00	100.00%
Total 342 Interest and Rents	\$350.00	\$125.00	\$225.00	\$2.80	\$250.00	\$125.00	100.00%
355 Intergovernmental Revenue							
355.051 Liquid Fuels	52,342.00	51,746.00	596.00	101.15%	50,414.00	-1,332.00	-2.57%
Total 355 Intergovernmental Revenue	\$52,342.00	\$51,746.00	\$596.00	101.15%	\$50,414.00	-\$1,332.00	-2.57%
Total Income	\$52,692.00	\$51,871.00	\$821.00	101.58%	\$50,664.00	-\$1,207.00	-2.33%
Expenses							
430 Public Works - Highways & Streets							
434.361 Street Lights	52,692.00	51,871.00	821.00	101.58%	50,664.00	-1,207.00	-2.33%
Total 430 Public Works - Highways & Streets	\$52,692.00	\$51,871.00	\$821.00	101.58%	\$50,664.00	-\$1,207.00	-2.33%
Total Expenses	\$52,692.00	\$51,871.00	\$821.00	101.58%	\$50,664.00	-\$1,207.00	-2.33%
Net Income	\$0.00	\$0.00	0.00		\$0.00	\$0.00	#DIV/0!

	As of 11/15/2025	2025 Year End Estimate	2025 Budget	2025 Yr end over (under) Budget	2025 year end as % of Budget	Proposed 2026 Budget	2026 Budget over (under) 2025 Budget	% change 2025 - 2024 Budget
Income								
301 Real Estate Taxes								
301.001 Real Estate - Current	182,239.79	190,000.00	243,713.90	-53,713.90	77.96%	203,000.00	-40,713.90	-16.71%
301.002 Real Estate - Delinquent	16,508.02	25,000.00	25,000.00	0.00	100.00%	25,000.00	0.00	0.00%
Total 301 Real Estate Taxes	\$ 198,747.81	\$ 215,000.00	\$ 268,713.90	-\$ 53,713.90	80.01%	\$ 228,000.00	-\$ 40,713.90	-15.15%
310 Act 511 Taxes								
310.100 Realty Transfer Tax	4,923.05	5,400.00	20,000.00	-14,600.00	27.00%	5,400.00	-14,600.00	-73.00%
310.210 Earned Income Tax - Current	114,953.91	130,000.00	130,000.00	0.00	100.00%	130,000.00	0.00	0.00%
310.230 EIT - Delinquent	2,954.22	3,600.00	8,000.00	-4,400.00	45.00%	3,600.00	-4,400.00	-55.00%
310.400 LST-Current	27,828.20	29,000.00	28,000.00	1,000.00	103.57%	29,000.00	1,000.00	3.57%
310.430 Mechanical Devices		800.00	400.00	400.00	200.00%	800.00	400.00	100.00%
Total 310 Act 511 Taxes	\$ 150,659.38	\$ 168,800.00	\$ 186,400.00	-\$ 17,600.00	90.56%	\$ 168,800.00	-\$ 17,600.00	-9.44%
321 Licenses and Permits								
321.001 PA Liquor Control	650.00	650.00	650.00	0.00	100.00%	650.00	0.00	0.00%
321.800 Cable Franchise	10,442.81	13,000.00	15,000.00	-2,000.00	86.67%	11,500.00	-3,500.00	-23.33%
321.802 5G Poles	0.00	0.00	0.00	0.00		0.00	0.00	#DIV/0!
Total 321 Licenses and Permits	\$ 11,092.81	\$ 13,650.00	\$ 15,650.00	-\$ 2,000.00	87.22%	\$ 12,150.00	-\$ 3,500.00	-22.36%
322 Sale of Records								
322.910 No Lien Letters	600.00	700.00	200.00	500.00	350.00%	700.00	500.00	250.00%
322.911 Tax Certifications	0.00	0.00	500.00	-500.00	0.00%	0.00	-500.00	-100.00%
Total 322 Sale of Records	\$ 600.00	\$ 700.00	\$ 700.00	\$ 0.00	100.00%	\$ 700.00	\$ 0.00	0.00%
331 Fines and Forfeitures								
331.111 Motor Vehicle Fines	0.00	0.00	500.00	-500.00	0.00%	0.00	-500.00	-100.00%
331.112 State & Other Violations	356.02	700.00	500.00	200.00	140.00%	700.00	200.00	40.00%
331.120 Magistrate	6,623.41	7,000.00	100.00	6,900.00	7000.00%	8,000.00	7,900.00	7900.00%
Total 331 Fines and Forfeitures	\$ 6,979.43	\$ 7,700.00	\$ 1,100.00	\$ 6,600.00	700.00%	\$ 8,700.00	\$ 7,600.00	690.91%
342 Interest and Rents								
342.001 Interest - Other	551.32	700.00	1,525.00	-825.00	45.90%	400.00	-1,125.00	-73.77%
342.500 Interest - Payroll			0.00	0.00			0.00	#DIV/0!
Total 342 Interest and Rents	\$ 551.32	\$ 700.00	\$ 1,525.00	-\$ 825.00	45.90%	\$ 400.00	-\$ 1,125.00	-73.77%
355 Intergovernmental Revenue								
355.010 Act 77 Sales Tax	163,088.20	178,000.00	210,000.00	-32,000.00	84.76%	200,000.00	-10,000.00	-4.76%
355.050 State Pension Subsidy	0.00	0.00	7,000.00	-7,000.00	0.00%	0.00	-7,000.00	-100.00%
355.080 State Liquor License	0.00	650.00	650.00	0.00	100.00%	650.00	0.00	0.00%
355.091 Act 13 (Marcellus Shale)	0.00	0.00	400.00	-400.00	0.00%	400.00	0.00	0.00%
355.092 PCCD Pass Through to ERMVPD	0.00	1,900.00	63,000.00	-61,100.00	3.02%	0.00	-63,000.00	-100.00%

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Income								
301 Real Estate Taxes								
301.001 Real Estate - Current	182,239.79	190,000.00	243,713.90	-53,713.90	77.96%	203,000.00	-40,713.90	-16.71%
355.096 PURTA	0.00	0.00	515.00	-515.00	0.00%	400.00	-115.00	-22.33%
355.130 State Fire Relief Subsidy	7,811.00	7,811.00	7,100.00	711.00	110.01%	7,811.00	711.00	10.01%
355.601 Comm & Econ Assistance Grant	133,167.12	197,447.00	0.00	197,447.00		35,000.00	35,000.00	#DIV/0!
Total 355 Intergovernmental Revenue	\$ 304,066.32	\$ 385,808.00	\$ 288,665.00	\$ 97,143.00	133.65%	\$ 244,261.00	-\$ 44,404.00	-15.38%
359 Grants								
359.010 Housing Auth Pilot	6,300.00	6,300.00	6,300.00	0.00	100.00%	6,300.00	0.00	0.00%
359.053 DCED STMP Grant	0.00	75,867.00	112,900.00	-37,033.00	67.20%	63,000.00	-49,900.00	-44.20%
359.054 CFA								
Total 359 Grants	\$ 6,300.00	\$ 82,167.00	\$ 119,200.00	-\$ 37,033.00	68.93%	\$ 69,300.00	-\$ 49,900.00	-44.20%
361 Departmental Earnings								
361.570 Copies	0.00	0.00	5.00	-5.00	0.00%	0.00	-5.00	-100.00%
362.100 School Guard Reimb	4,964.75	4,964.75	5,000.00	-35.25	99.30%	5,000.00	0.00	0.00%
362.300 Escrow - Land Dev. Deposit	0.00	0.00	0.00	0.00		0.00	0.00	#DIV/0!
362.409 Code Violation - Enforc	0.00	0.00	50.00	-50.00	0.00%	0.00	-50.00	-100.00%
362.410 Building Permits	0.00	0.00	500.00	-500.00	0.00%	200.00	-300.00	-60.00%
362.411 Demo Permits	0.00	0.00	150.00	-150.00	0.00%	200.00	50.00	33.33%
362.412 Dumpster/Pod Permits	400.00	400.00	400.00	0.00	100.00%	400.00	0.00	0.00%
362.450 Occ and Land Use Permits	2,225.00	2,600.00	8,000.00	-5,400.00	32.50%	2,700.00	-5,300.00	-66.25%
362.451 Rehab / Transfer Permits	0.00	0.00	0.00	0.00		0.00	0.00	#DIV/0!
362.460 Subdivision Permits	0.00	0.00	0.00	0.00		0.00	0.00	#DIV/0!
362.470 Street Openings	1,345.00	1,500.00	1,000.00	500.00	150.00%	2,000.00	1,000.00	100.00%
363.221 Solicitation/Vending	0.00	0.00	1,500.00	-1,500.00	0.00%	1,000.00	-500.00	-33.33%
Total 361 Departmental Earnings	\$ 8,934.75	\$ 9,464.75	\$ 16,605.00	-\$ 7,140.25	57.00%	\$ 11,500.00	-\$ 5,105.00	-30.74%
363 Fees for Service								
363.225 Christian Cr Playground	5,000.00	6,000.00	6,000.00	0.00	100.00%	6,000.00	0.00	0.00%
363.226 Rankin Blvd (Mary's Vine) Parking	7,700.00	7,700.00	8,400.00	-700.00	91.67%	0.00	-8,400.00	-100.00%
Total 363 Fees for Service	\$ 12,700.00	\$ 13,700.00	\$ 14,400.00	-\$ 700.00	95.14%	\$ 6,000.00	-\$ 8,400.00	-58.33%
364 Solid Waste Fees								
364.300 Refuse Collection Current	180,277.02	200,500.00	200,500.00	0.00	100.00%	200,500.00	0.00	0.00%
364.301 Refuse Penalty	835.76	835.76	1,500.00	-664.24	55.72%	1,500.00	0.00	0.00%
364.310 Refuse Collection Delinquent	42,190.20	44,000.00	8,000.00	36,000.00	550.00%	45,000.00	37,000.00	462.50%
Total 364 Solid Waste Fees	\$ 223,302.98	\$ 245,335.76	\$ 210,000.00	\$ 35,335.76	116.83%	\$ 247,000.00	\$ 37,000.00	17.62%
378 Health & Sanitation								

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Income								
301 Real Estate Taxes								
301.001 Real Estate - Current	182,239.79	190,000.00	243,713.90	-53,713.90	77.96%	203,000.00	-40,713.90	-16.71%
378.105 Health & Sanitation Fee	34,138.83	80,000.00	106,328.00	-26,328.00	75.24%	90,000.00	-16,328.00	-15.36%
378.106 Health & Sanitation Fee Del.	246.45	246.45	0.00	246.45		300.00	300.00	#DIV/0!
Total 378 Health & Sanitation	\$ 34,385.28	\$ 80,246.45	\$ 106,328.00	-\$ 26,081.55	75.47%	\$ 90,300.00	-\$ 16,028.00	-15.07%
380 Transfers In								
380.400 Transfer from Sewage Fund	3,200.00	12,090.00	8,890.00	3,200.00	136.00%	8,890.00	0.00	0.00%
Total 380 Transfers In	\$ 3,200.00	\$ 12,090.00	\$ 8,890.00	\$ 3,200.00	136.00%	\$ 8,890.00	\$ 0.00	0.00%
381 Miscellaneous Receipts								
381.020 Mis/Operating	283.23	283.23				0.00		
381.021 Ballfield Rental	0.00	0.00	300.00	-300.00	0.00%	300.00	0.00	0.00%
381.022 Event Permits	0.00	0.00	50.00	-50.00	0.00%	0.00	-50.00	-100.00%
381.023 Expediated Serv (No Lien & Occ Permits)	0.00	0.00	0.00	0.00		0.00	0.00	#DIV/0!
381.025 Yard Sale	0.00	0.00	0.00	0.00		0.00	0.00	#DIV/0!
381.026 Filming in Boro	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	#DIV/0!
381.050 Verizon Grant	0.00	0.00	3,000.00	-3,000.00	0.00%	0.00	-3,000.00	-100.00%
Total 381 Miscellaneous Receipts	\$ 283.23	\$ 283.23	\$ 3,400.00	-\$ 3,116.77	8.33%	\$ 300.00	-\$ 3,100.00	-91.18%
395 Other Income								
395.010 Refund Prior Year	118,275.00	118,275.00	1,000.00	117,275.00	11827.50%	1,000.00	0.00	0.00%
395.012 DPW Reimburse Costs				0.00			0.00	#DIV/0!
395.013 CNCL Reimburse	0.00	0.00	485.00	-485.00	0.00%	485.00	0.00	0.00%
395.014 Refunds	10,987.46	26,600.00	250.00	26,350.00	10640.00%	250.00	0.00	0.00%
Total 395 Other Income	\$ 129,262.46	\$ 144,875.00	\$ 1,735.00	\$ 143,140.00	8350.14%	\$ 1,735.00	\$ 0.00	0.00%
Uncategorized Income	0.00							
Uncategorized Income-Setup	150.00			0.00			0.00	#DIV/0!
Total Income	\$ 1,091,215.77	\$ 1,380,520.19	\$ 1,243,311.90	\$ 137,208.29	111.04%	\$ 1,098,036.00	-\$ 145,275.90	-11.68%
Expenses								
400 Legislative (Governing) Body								
400.112 Mayor - Salary	1,170.90	1,500.00	1,500.00	0.00	100.00%	1,500.00	0.00	0.00%
400.113 Council Salary	6,100.00	8,400.00	8,700.00	-300.00	96.55%	8,400.00	-300.00	-3.45%
400.161 Mayor Council SOC SEC & FICA	506.86	780.00	780.30	-0.30	99.96%	780.00	-0.30	-0.04%
400.163 Mayor Council MED				0.00			0.00	#DIV/0!

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Income								
301 Real Estate Taxes								
301.001 Real Estate - Current	182,239.79	190,000.00	243,713.90	-53,713.90	77.96%	203,000.00	-40,713.90	-16.71%
400.165 Mayor Training/Conference				0.00		0.00	0.00	#DIV/0!
400.170 Legislative	16,135.80	16,500.00	14,100.00	2,400.00	117.02%	14,100.00	0.00	0.00%
Training/Conference/Dues/Subscriptions				0.00			0.00	#DIV/0!
400.171 Council Subscriptions								
Total 400 Legislative (Governing) Body	\$ 23,913.56	\$ 27,180.00	\$ 25,080.30	\$ 2,099.70	108.37%	\$ 24,780.00	-\$ 300.30	-1.20%
401 Secretary/Clerk/Admin								
401.121 Manager - Salary	55,384.70	64,038.56	80,000.00	-15,961.44	80.05%	80,000.00	0.00	0.00%
401.122 Clerical Assistant	18,279.66	20,689.50	22,000.00	-1,310.50	94.04%	22,000.00	0.00	0.00%
401.125 Asst Sec - Salary				0.00			0.00	#DIV/0!
401.156 Hospitalization - Sec	0.00	0.00	23,000.00	-23,000.00	0.00%	24,000.00	1,000.00	4.35%
401.157 Vision Cover-Secretary	0.00	0.00	1,600.00	-1,600.00	0.00%	1,700.00	100.00	6.25%
401.158 Life Insurance	0.00	0.00	130.00	-130.00	0.00%	180.00	50.00	38.46%
401.161 Admin SS & MC	5,635.28	6,481.70	7,803.00	-1,321.30	83.07%	7,803.00	0.00	0.00%
401.162 Secretary-Unemployment	341.04	750.00	0.00	750.00		1,023.12	1,023.12	#DIV/0!
401.210 Secretary Supplies	1,103.59	1,150.00	1,000.00	150.00	115.00%	1,250.00	250.00	25.00%
401.313 Software and apps	1,106.71	1,500.00		1,500.00		1,500.00	1,500.00	#DIV/0!
401.325 Secretary Mail & Print	5,043.57	5,200.00	1,800.00	3,400.00	288.89%	1,800.00	0.00	0.00%
401.353 Secretary Bonding				0.00			0.00	#DIV/0!
401.420 Secretary Dues Subscript	1,614.90	2,500.00	5,000.00	-2,500.00	50.00%	2,500.00	-2,500.00	-50.00%
401.460 Secretary-Conv. Expense			500.00	-500.00	0.00%	500.00	0.00	0.00%
401.540 Pension Subsidy Non-Uniform			7,000.00	-7,000.00	0.00%	0.00	-7,000.00	-100.00%
401.700 Payroll Fees	4,171.18	4,028.81	3,500.00	528.81	115.11%	4,200.00	700.00	20.00%
401.850 Cable	2,559.38	3,000.00	8,000.00	-5,000.00	37.50%	3,000.00	-5,000.00	-62.50%
401.900 Secretary Gen. Expense	3,420.28	3,820.00	1,000.00	2,820.00	382.00%	2,000.00	1,000.00	100.00%
401.901 New Phone System	2,488.24	3,000.00	1,000.00	2,000.00	300.00%	2,700.00	1,700.00	170.00%
401.902 Website-Built & Maintain	1,600.00	2,000.00	0.00	2,000.00		2,400.00	2,400.00	#DIV/0!
Total 401 Secretary/Clerk/Admin	\$ 102,748.53	\$ 118,158.57	\$ 163,333.00	-\$ 45,174.43	72.34%	\$ 158,556.12	-\$ 4,776.88	-2.92%
402 Auditing Services/Financial Admin								
402.115 Auditor	7,750.00	7,800.00	7,000.00	800.00	111.43%	7,000.00	0.00	0.00%
402.311 Audit Expenses	3,000.00	3,000.00	0.00	3,000.00		0.00	0.00	#DIV/0!
402.312 Financial Services Fees	1,825.96	2,000.00	1,000.00	1,000.00	200.00%	1,000.00	0.00	0.00%
402.312.001 NSFs	325.00	300.00	0.00	300.00		0.00	0.00	#DIV/0!
Total 402.312 Financial Services Fees	\$ 2,150.96	\$ 2,300.00	\$ 1,000.00	\$ 1,300.00	230.00%	\$ 1,000.00	\$ 0.00	0.00%

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Income								
301 Real Estate Taxes								
301.001 Real Estate - Current	182,239.79	190,000.00	243,713.90	-53,713.90	77.96%	203,000.00	-40,713.90	-16.71%
402.313 Financial Management Software	3,736.91	2,700.00	2,640.00	60.00	102.27%	2,700.00	60.00	2.27%
402.454 Code Enforcement	13,050.00	15,000.00	15,000.00	0.00	100.00%	15,000.00	0.00	0.00%
402.455 Contracts				0.00		8,500.00	8,500.00	#DIV/0!
Total 402 Auditing Services/Financial Admin	\$ 29,687.87	\$ 30,800.00	\$ 25,640.00	\$ 5,160.00	120.12%	\$ 34,200.00	\$ 8,560.00	33.39%
403 Tax Collection								
403.114 Tax Collector Salary	8,250.00	9,000.00	9,000.00	0.00	100.00%	9,000.00	0.00	0.00%
403.161 Tax Collector Soc. Sec.	631.13	600.00	688.50	-88.50	87.15%	600.00	-88.50	-12.85%
403.162 Tax Collector Medicare	0.00	130.00	132.00	-2.00	98.48%	130.00	-2.00	-1.52%
403.210 Tax Collector Supplies	0.00	250.00	250.00	0.00	100.00%	250.00	0.00	0.00%
403.316 Tax Collector Commissions	28,043.58	30,000.00	500.00	29,500.00	6000.00%	25,000.00	24,500.00	4900.00%
403.325 TC - Mail & Printing	1,402.79	1,402.00	8,000.00	-6,598.00	17.53%	2,000.00	-6,000.00	-75.00%
403.353 TC - Bonding	249.00	249.00	200.00	49.00	124.50%	250.00	50.00	25.00%
403.900 TC - Other Unclassified	48.41	48.41	500.00	-451.59	9.68%	0.00	-500.00	-100.00%
Total 403 Tax Collection	\$ 38,624.91	\$ 41,679.41	\$ 19,270.50	\$ 22,408.91	216.29%	\$ 37,230.00	\$ 17,959.50	93.20%
404 Solicitor/Legal Services								
404.314 Solicitor	34,671.83	42,671.83	32,000.00	10,671.83	133.35%	30,000.00	-2,000.00	-6.25%
404.315 Other Legal Services				0.00			0.00	#DIV/0!
404.316 Legal Fees Reimburse				0.00			0.00	#DIV/0!
404.341 Advertising	101.53	1,000.00	2,100.00	-1,100.00	47.62%	1,000.00	-1,100.00	-52.38%
Total 404 Solicitor/Legal Services	\$ 34,773.36	\$ 43,671.83	\$ 34,100.00	\$ 9,571.83	128.07%	\$ 31,000.00	-\$ 3,100.00	-9.09%
408 Engineering Services								
408.313 Engineering Srvc	71,931.53	100,000.00	40,000.00	60,000.00	250.00%	40,000.00	0.00	0.00%
Total 408 Engineering Services	\$ 71,931.53	\$ 100,000.00	\$ 40,000.00	\$ 60,000.00	250.00%	\$ 40,000.00	\$ 0.00	0.00%
409 General Govt Buildings and Plant								
409.140 Custodian Wage				0.00			0.00	#DIV/0!
409.226 Custodian Supplies				0.00			0.00	#DIV/0!
409.300 Gas/Electric/Sewage/ UTILITIES	20,364.78	25,000.00	25,000.00	0.00	100.00%	25,000.00	0.00	0.00%
409.301 Water/Borough Bldg.				0.00			0.00	#DIV/0!
409.310 Professional Services				0.00			0.00	#DIV/0!
409.371 Camera System Repairs and Maint				0.00			0.00	#DIV/0!
409.373 Repairs/Maintenance	6,761.62	6,800.00	3,000.00	3,800.00	226.67%	3,000.00	0.00	0.00%
409.374 Building Maint				0.00			0.00	#DIV/0!
409.375 Taxes - Borough Property	9.05	9.05	15.00	-5.95	60.33%	0.00	-15.00	-100.00%

	As of 11/15/2025	2025 Year End Estimate	2025 Budget	2025 Yr end over (under) Budget	2025 year end as % of Budget	Proposed 2026 Budget	2026 Budget over (under) 2025 Budget	% change 2025 - 2024 Budget
Income								
301 Real Estate Taxes								
301.001 Real Estate - Current	182,239.79	190,000.00	243,713.90	-53,713.90	77.96%	203,000.00	-40,713.90	-16.71%
409.376 Municipal Bldg Capital Improvements								
Total 409 General Govt Buildings and Plant								
410 Police								
410.140 Police Officers - Hourly								
410.145 Intergovernmental Police Service								
410.158 Police Life Inc								
410.161 Police Soc. Security								
410.317 Police Animal Control								
Total 410 Police								
411 Fire Protection								
411.140 Fire Relief State Subsidy								
411.316 VFD Service Agreement								
411.800 Hydrant Fees								
Total 411 Fire Protection								
415 Crossing Guards								
415.001 Cross Guard Uniforms								
415.141 Cross Guard Wages								
415.161 Cross Guard Soc. Security								
415.162 Cross Guard UC								
415.163 Cross Guard Medicare								
Total 415 Crossing Guards								
427 Public Works/Sanitation								
427.316 Refuse Collection								
427.317 Refuse - Billing Supplies								
427.325 Refuse - Billing Postage								
427.326 Billing Service-Collection								
Total 427 Public Works/Sanitation								
429.000 Wastewater/Sewage								
429.010 WW/Sewage - Eng. Service								
429.011 WW/Sewage - PA One Calls								
429.372 Sewage System Repairs								
429.530 WW/Sewage - Fee to Govern Unit								
Total 429.000 Wastewater/Sewage								

	As of 11/15/2025	2025 Year End Estimate	2025 Budget	2025 Yr end over (under) Budget	2025 Year end as % of Budget	Proposed 2026 Budget	2026 Budget over (under) 2025 Budget	% change 2025 - 2024 Budget
Income								
301 Real Estate Taxes								
301.001 Real Estate - Current	182,239.79	190,000.00	243,713.90	-53,713.90	77.96%	203,000.00	-40,713.90	-16.71%
430 Public Works - Highways & Streets								
430.161 DPW FICA & Medicare	3,508.83	4,040.82	5,661.00	-1,620.18	71.38%	4,300.00	-1,361.00	-24.04%
430.246 Streets				0.00			0.00	#DIV/0!
430.320 PW Salary Supervisor	30,889.01	35,593.01	42,000.00	-6,406.99	84.75%	45,760.00	3,760.00	8.95%
430.321 PW Salary Laborer	21,804.74	23,949.74	32,000.00	-8,050.26	74.84%	34,000.00	2,000.00	6.25%
430.322 Overtime	863.64	863.64	2,500.00	-1,636.36	34.55%	2,500.00	0.00	0.00%
430.325 FICA	423.69			0.00			0.00	#DIV/0!
430.328 Life Insurance			1,000.00	-1,000.00	0.00%	0.00	-1,000.00	-100.00%
430.330 Unemployment	2,042.69	2,200.00	2,000.00	200.00	110.00%	2,200.00	200.00	10.00%
430.331 Uniforms	1,130.49	1,131.00	600.00	531.00	188.50%	1,000.00	400.00	66.67%
430.335 Tools & Equipment	4,094.68	2,973.00	5,000.00	-2,027.00	59.46%	5,000.00	0.00	0.00%
430.336 Communications Equip	0.00	0.00	600.00	-600.00	0.00%	600.00	0.00	0.00%
430.341 Supplies	1,610.95	1,800.00	1,000.00	800.00	180.00%	1,800.00	800.00	80.00%
430.342 Patching and Sealing	675.98	676.00	2,000.00	-1,324.00	33.80%	1,000.00	-1,000.00	-50.00%
430.343 Line Painting	0.00	0.00	500.00	-500.00	0.00%	500.00	0.00	0.00%
430.344 Streetlights	0.00	0.00	0.00	0.00		0.00	0.00	#DIV/0!
430.350 PW Fuel	2,532.11	2,533.00	7,000.00	-4,467.00	36.19%	5,000.00	-2,000.00	-28.57%
430.351 Vehicle & Equip Repairs & Maintenance	3,417.76	3,500.00	9,000.00	-5,500.00	38.89%	9,000.00	0.00	0.00%
430.352 Equipment Repair & Maint			0.00	0.00			0.00	#DIV/0!
430.374 PW Bldg Maint	1,100.00	1,700.00	1,800.00	-100.00	94.44%	1,900.00	100.00	5.56%
430.384 Vehicle Lease/Purchase	0.00	0.00	20,000.00	-20,000.00	0.00%	20,000.00	0.00	0.00%
430.390 PW Health Care	0.00	0.00	0.00	0.00		5,000.00	5,000.00	#DIV/0!
431.001 Recreation				0.00		1,500.00	1,500.00	#DIV/0!
431.200 DPW Training/Conf	0.00	0.00	1,000.00	-1,000.00	0.00%	1,000.00	0.00	0.00%
434.361 Street Lights	8,262.85	42,462.34	10,000.00	32,462.34	424.62%	11,000.00	1,000.00	10.00%
434.374 Traffic Signal Maint			800.00	-800.00	0.00%	800.00	0.00	0.00%
Total 430 Public Works - Highways & Streets	\$ 82,357.42	\$ 123,422.55	\$ 144,461.00	-\$ 21,038.45	85.44%	\$ 153,860.00	\$ 9,399.00	6.51%
430.247 Borough Sidewalks	1,466.30	1,600.00	5,000.00	-3,400.00	32.00%	1,800.00	-3,200.00	-64.00%
486 Group Insurance & Other Benefits								
486.350 VI/PI/WC Ins	23,635.00	23,635.00	50,000.00	-26,365.00	47.27%	40,000.00	-10,000.00	-20.00%
486.351 Liability Ins Public Office	6,934.00	0.00	5,898.00	-5,898.00	0.00%	5,898.00	0.00	0.00%
486.352 Liability Police				0.00		0.00	0.00	#DIV/0!
486.353 Workers Comp				0.00			0.00	#DIV/0!

Rankin Borough_2026 Budget

	As of 11/15/2025	2025 Year End Estimate	2025 Budget	2025 Yr end over (under) Budget	2025 year end as % of Budget	Proposed 2026 Budget	2026 Budget over (under) 2025 Budget	% change 2025 - 2024 Budget
Income								
301 Real Estate Taxes								
301.001 Real Estate - Current	182,239.79	190,000.00	243,713.90	-53,713.90	77.96%	203,000.00	-40,713.90	-16.71%
486.354 VFD W/C		6,000.00	6,000.00	0.00	100.00%	7,000.00	1,000.00	16.67%
486.357 PW Equipment		400.00	800.00	-400.00	50.00%	1,000.00	200.00	25.00%
486.359 PW Workers Comp	7,562.00	7,563.00	6,000.00	1,563.00	126.05%	7,600.00	1,600.00	26.67%
487.156 Retiree Hospitalization				0.00		0.00	0.00	#DIV/0!
Total 486 Group Insurance & Other Benefits	\$ 38,131.00	\$ 37,598.00	\$ 68,698.00	-\$ 31,100.00	54.73%	\$ 61,498.00	-\$ 7,200.00	-10.48%
489 Other Expenses								
462.420 Land Bank Fee - COG			1,500.00	-1,500.00	0.00%	1,500.00	0.00	0.00%
489.200 Grant Expenses	251,583.49	251,600.00	50,000.00	201,600.00	503.20%	6,000.00	-44,000.00	-88.00%
489.202 DCED Equip & Web		0.00	32,900.00	-32,900.00	0.00%	16,000.00	-16,900.00	-51.37%
489.203 Ballfield Capital				0.00		0.00	0.00	#DIV/0!
489.204 ERMVDP Grant Pass Through			63,000.00	-63,000.00	0.00%		-63,000.00	-100.00%
489.205 UCC (Uniform Construction Code)				0.00			0.00	#DIV/0!
489.450 Other Contracted Services	32,740.00	33,000.00		33,000.00			0.00	#DIV/0!
Total 489 Other Expenses	\$ 284,323.49	\$ 284,600.00	\$ 147,400.00	\$ 137,200.00	193.08%	\$ 23,500.00	-\$ 123,900.00	-84.06%
491 Refunds								
491.100 Refund of Prior Year Revenues		2,900.00	130.00	2,770.00	2230.77%	2,900.00	2,770.00	2130.77%
491.111 Refunds Tax Appeals		25.00	1,500.20	-1,475.20	1.67%	500.00	-1,000.20	-66.67%
Total 491 Refunds	\$ 0.00	\$ 2,925.00	\$ 1,630.20	\$ 1,294.80	179.43%	\$ 3,400.00	\$ 1,769.80	108.56%
492 Transfers Out								
492.008 Transfer to Capital Reserve	0.00	0.00		0.00			0.00	#DIV/0!
Total 492 Transfers Out	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 0.00	#DIV/0!
Other: Reconciliation Discrepancies	0.62			0.00			0.00	#DIV/0!
Office Supplies & Software				0.00			0.00	#DIV/0!
Total Expenses	\$ 1,153,397.68	\$ 1,412,816.26	\$ 1,269,305.00	\$ 143,511.26	111.31%	\$ 1,180,376.65	-\$ 88,928.35	-7.01%
Net Operating Income	-\$ 62,181.91	-\$ 32,296.07	-\$ 25,993.10	-\$ 6,302.97	124.25%	-\$ 82,340.65	-\$ 56,347.55	216.78%
Net Income	-\$ 62,181.91	-\$ 32,296.07	-\$ 25,993.10	-\$ 6,302.97	124.25%	-\$ 82,340.65	-\$ 56,347.55	216.78%

ALL FUNDS INCOME	2025 Year End Estimate	2025 Budget	2025 Yr. end over (under) Budget	Proposed 2026 Budget	2026 Budget over (under) 2025 Budget	
					2025 Budget	2026 Budget
Total 301 Real Estate Taxes	\$ 215,000.00	\$ 268,713.90	\$ (53,713.90)	\$ 228,000.00	\$ (40,713.90)	\$ (40,713.90)
Total 310 Act 511 Taxes	\$ 168,800.00	\$ 186,400.00	\$ (17,600.00)	\$ 168,800.00	\$ (17,600.00)	\$ (17,600.00)
Total 321 Licenses and Permits	\$ 13,650.00	\$ 15,650.00	\$ (2,000.00)	\$ 12,150.00	\$ (3,500.00)	\$ (3,500.00)
Total 322 Sale of Records	\$ 700.00	\$ 700.00	\$ -	\$ 700.00	\$ -	\$ -
Total 331 Fines and Forfeitures	\$ 7,700.00	\$ 1,100.00	\$ 6,600.00	\$ 8,700.00	\$ 7,600.00	\$ 7,600.00
Total 342 Interest and Rents	\$ 4,550.00	\$ 6,150.00	\$ (1,600.00)	\$ 3,650.00	\$ (2,500.00)	\$ (2,500.00)
Total 355 Intergovernmental Revenue	\$ 438,150.00	\$ 340,411.00	\$ 97,739.00	\$ 294,675.00	\$ (45,736.00)	\$ (45,736.00)
Total 359 Grants	\$ 82,167.00	\$ 119,200.00	\$ (37,033.00)	\$ 69,300.00	\$ (49,900.00)	\$ (49,900.00)
Total 361 Departmental Earnings	\$ 449,464.75	\$ 441,605.00	\$ 7,859.75	\$ 564,000.00	\$ 122,395.00	\$ 122,395.00
Total 363 Fees for Service	\$ 13,700.00	\$ 14,400.00	\$ (700.00)	\$ 6,000.00	\$ (8,400.00)	\$ (8,400.00)
Total 364 Solid Waste Fees	\$ 245,335.76	\$ 210,000.00	\$ 35,335.76	\$ 247,000.00	\$ 37,000.00	\$ 37,000.00
Total 378 Health & Sanitation	\$ 80,246.45	\$ 106,328.00	\$ (26,081.55)	\$ 90,300.00	\$ (16,028.00)	\$ (16,028.00)
Total 380 Transfers In	\$ 12,090.00	\$ 8,890.00	\$ 3,200.00	\$ 8,890.00	\$ -	\$ (3,100.00)
Total 381 Miscellaneous Receipts	\$ 283.23	\$ 3,400.00	\$ (3,116.77)	\$ 300.00	\$ (3,100.00)	\$ (3,100.00)
Total 395 Other Income	\$ 144,875.00	\$ 1,735.00	\$ 143,140.00	\$ 1,735.00	\$ -	\$ (20,482.90)
TOTAL INCOME	\$ 1,876,712.19	\$ 1,724,682.90	\$ 152,029.29	\$ 1,704,200.00	\$ (20,482.90)	\$ (20,482.90)
EXPENSES						
Total 400 Legislative (Governing) Body	\$ 27,180.00	\$ 25,080.30	\$ 2,099.70	\$ 24,780.00	\$ (300.30)	\$ (300.30)
Total 401 Secretary/Clerk/Admin	\$ 118,158.57	\$ 163,333.00	\$ (45,174.43)	\$ 158,556.12	\$ (4,776.88)	\$ (4,776.88)
Total 402 Auditing Services/Financial Admin	\$ 30,800.00	\$ 25,640.00	\$ 5,160.00	\$ 34,200.00	\$ 8,560.00	\$ 8,560.00
Total 403 Tax Collection	\$ 41,679.41	\$ 19,270.50	\$ 22,408.91	\$ 37,230.00	\$ 17,959.50	\$ 17,959.50
Total 404 Solicitor/Legal Services	\$ 43,671.83	\$ 34,100.00	\$ 9,571.83	\$ 31,000.00	\$ (3,100.00)	\$ (3,100.00)
Total 408 Engineering Services	\$ 120,000.00	\$ 52,000.00	\$ 68,000.00	\$ 52,000.00	\$ -	\$ (15.00)
Total 409 General Govt Buildings and Plant	\$ 31,809.05	\$ 28,015.00	\$ 3,794.05	\$ 28,000.00	\$ 36,117.00	\$ 36,117.00
Total 410 Police	\$ 323,600.00	\$ 325,000.00	\$ (1,400.00)	\$ 361,117.00	\$ 527.00	\$ 527.00
Total 411 Fire Protection	\$ 28,397.32	\$ 28,559.00	\$ (161.68)	\$ 29,086.00	\$ (3,268.47)	\$ (3,268.47)
Total 415 Crossing Guards	\$ 9,849.53	\$ 13,118.00	\$ (3,268.47)	\$ 9,849.53	\$ (17,500.00)	\$ (17,500.00)
Total 427 Public Works/Sanitation	\$ 207,500.00	\$ 200,000.00	\$ 7,500.00	\$ 182,500.00	\$ 104,500.00	\$ 104,500.00
Total 429,000 Wastewater/Sewage	\$ 421,363.42	\$ 429,000.00	\$ (7,636.58)	\$ 533,500.00	\$ 4,992.00	\$ 4,992.00
Total 430 Public Works - Highways & Streets	\$ 177,714.55	\$ 201,332.00	\$ (23,617.45)	\$ 206,324.00	\$ (7,200.00)	\$ (7,200.00)
Total 486 Group Insurance & Other Benefits	\$ 37,598.00	\$ 68,698.00	\$ (31,100.00)	\$ 61,498.00	\$ (123,900.00)	\$ (123,900.00)
Total 489 Other Expenses	\$ 284,600.00	\$ 147,400.00	\$ 137,200.00	\$ 23,500.00	\$ 1,769.80	\$ 1,769.80
Total 491 Refunds	\$ 2,925.00	\$ 1,630.20	\$ 1,294.80	\$ 3,400.00	\$ -	\$ -
Total 492 Transfers Out	\$ 12,090.00	\$ 8,890.00	\$ 3,200.00	\$ 8,890.00	\$ -	\$ -
TOTAL EXPENSES	\$ 1,918,936.68	\$ 1,771,066.00	\$ 147,870.68	\$ 1,785,430.65	\$ 14,364.65	\$ 14,364.65
Use of Fund Balance	\$ -	\$ -	\$ -	\$ (81,230.65)	\$ (34,847.55)	\$ (34,847.55)
Total Expenses and Use of Fund Balance	\$ (42,224.49)	\$ (46,383.10)	\$ 4,158.61	\$ -	\$ -	\$ -
				\$ 1,704,200.00		

